

Preliminary Admissions, Course Registration and Billed Revenue
Fall 2024 Semester - August

Preliminary Course Registration
Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (August 29 2023 and August 27 2024)

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Billed Tuition and Fees - Estimated Revenue (\$)
 Start of Instruction Fall 2024
 Fall 2023 and Fall 2024 Semester (August 29 2023 and August 27 2024)

	Fall 2023	Fall 2024		Fall 2023	Fall 2024		Fall 2023	Fall 2024		Fall 2023	Fall 2024	
Tuition												
Undergraduate	\$ 21,335,751	\$ 22,457,177	5.3%	\$ 14,796,803	\$ 15,345,050	3.7%	\$ 3,002,454	\$ 3,000,180	-0.1%	\$ 39,135,008	\$ 40,802,407	4.3%
Graduate	\$ 1,740,602	\$ 1,892,531	8.7%	\$ 3,060,981	\$ 3,440,437	12.4%	\$ 596,619	\$ 618,608	3.7%	\$ 5,398,202	\$ 5,951,576	10.3%
Come Home to Alaska	\$ (608,450)	\$ (386,012)	-36.6%	\$ (130,180)	\$ (127,916)	-1.7%	\$ (27,168)	\$ (46,978)	72.9%	\$ (765,798)	\$ (560,906)	-26.8%
Western Undergraduate Exchange	\$ (892,163)	\$ (851,304)	-4.6%	\$ (686,281)	\$ (742,950)	8.3%	\$ (299,483)	\$ (333,158)	11.2%	\$ (1,877,927)	\$ (1,927,412)	2.6%
Non-Resident Tuition Differential	\$ 4,307,826	\$ 3,802,105	-11.7%	\$ 2,541,340	\$ 2,969,802	16.9%	\$ 799,758	\$ 838,246	4.8%	\$ 7,648,924	\$ 7,610,153	-0.5%
Other Tuition	\$ 517,594	\$ 747,354	44.4%	\$ (458,602)	\$ (444,044)	-3.2%	\$ (102,494)	\$ (96,152)	-6.2%	\$ (43,502)	\$ 207,158	-576.2%
Tuition Subtotal	\$ 26,401,160	\$ 27,661,851	4.8%	\$ 19,124,062	\$ 20,440,380	6.9%	\$ 3,969,686	\$ 3,980,746	0.3%	\$ 49,494,908	\$ 52,082,977	5.2%
Fees	\$ 6,135,877	\$ 6,914,527	12.7%	\$ 5,384,234	\$ 6,195,875	15.1%	\$ 915,200	\$ 925,970	1.2%	\$ 12,435,311	\$ 14,036,372	12.9%
			3.3%	\$ 24,508,295	\$ 26,636,254	8.7%	\$ 4,884,886	\$ 4,906,716	0.4%	\$ 61,930,218	\$ 66,119,348	6.8%

with Minimal change +/- 1% Greater than 1% decrease

Preliminary Applications, Admissions and Enrolled Majors
Start of Fall 2024 Instruction
Fall 2023 and Fall 2024 Semester (August 29 2023 and August 27 2024)

Preliminary Applications, Admissions and Enrolled Majors

