

With 1 week to go before the start of Fall 2024 instruction,

2024

semester, 4.3 percent of students (720) have cross enrolled in courses at more than one university, to date.

As of Tuesday, UAA headcount was 1.7 percent (159) higher and SCH 4.7 percent (4,078) higher than last year. Matanuska-Susitna College accounted for 30 percent (1,224) and Kenai Peninsula College for 28 percent (1,144) of overall UAA SCH growth to -date. Course registration trends reported for Anchorage Campus, UAA and the UA System are impacted by a business practice change removing Professional and Continuing Education (PACE) 500 level courses from the Banner system starting in 2024. Fall 2023 course registration data includes PACE course activity, accounting for 109 students and 338 SCH at this time last year.

UAF headcount increased 3.1 percent (191), with students registering in 4.1 percent (2,330) more SCH year-over-year. At UAF, the College of Natural Science and Mathematics accounted for 55 percent (1,291) and the College of Business and Security Management 23 percent (532) of overall UAF SCH growth this Fall.

At UAS, student headcount increased 3.9 percent (64), and student credit hour registration increased 0.7 percent (91) from Fall 2023. Gains of nearly 324 SCH at the School of Arts & Sciences more than balanced out declines observed at other campuses compared to Fall 2023.

For more information about course registration changes by campus and academic unit, see page 2.

Billed Tuition and Fees **Estimated Revenue**

Total fall semester net tuition and fees billed to registered students, to date, is 6.5 percent (\$3.8M) higher this year than last. UAA billed net tuition and fees increased 5.7 percent (\$1.8M), UAF increased 8.5 percent

3.5 percent (29 applications) over last year. Applications initiated by prospective first-time freshmen accounted for 61.0 percent of all initiated applications to -date, with growth of 8.1 percent (315 applications) at UAA, 98.6 percent (1,798 applications) at UAF, and 10.9 percent (47 applications) at UAS, year-over-year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to date for different groups.

Preliminary Course Registration
1 Week Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (August 22 2023 and August 20 2024)

Billed Tuition and Fees - Estimated Revenue (\$)
 1 Week Before Start of Instruction Fall 2024
 Fall 2023 and Fall 2024 Semester (August 22 2023 and August 20 2024)

	Fall 2023			Fall 2024			Fall 2023			Fall 2024		
Tuition												
Undergraduate	\$ 20,145,371	\$ 21,186,836	5.2%	\$ 14,072,801	\$ 14,581,837	3.6%	\$ 2,809,944	\$ 2,853,858	1.6%	\$ 37,028,116	\$ 38,622,531	4.3%
Graduate	\$ 1,612,193	\$ 1,770,454	9.8%	\$ 2,769,921	\$ 3,128,356	12.9%	\$ 565,839	\$ 566,441	0.1%	\$ 4,947,953	\$ 5,465,251	10.5%
Come Home to Alaska	\$ (574,490)	\$ (359,410)	-37.4%	\$ (131,312)	\$ (131,878)	0.4%	\$ (28,866)	\$ (45,280)	56.9%	\$ (734,668)	\$ (536,568)	-27.0%
Western Undergraduate Exchange	\$ (902,490)	\$ (849,059)	-5.9%	\$ (655,607)	\$ (715,698)	9.2%	\$ (301,728)	\$ (331,362)	9.8%	\$ (1,859,825)	\$ (1,896,119)	2.0%
Non-Resident Tuition Differential	\$ 4,203,116	\$ 3,732,204	-11.2%	\$ 2,485,872	\$ 2,839,622	14.2%	\$ 825,228	\$ 846,736	2.6%	\$ 7,514,216	\$ 7,418,562	-1.3%
Other Tuition	\$ 426,157	\$ 463,377	8.7%	\$ (418,877)	\$ (378,258)	-9.7%	\$ (96,417)	\$ (82,785)	-14.1%	\$ (89,137)	\$ 2,334	-102.6%
Tuition Subtotal	\$ 24,909,857	\$ 25,944,402	4.2%	\$ 18,122,799	\$ 19,323,981	6.6%	\$ 3,774,000	\$ 3,807,608	0.9%	\$ 46,806,656	\$ 49,075,991	4.8%
Fees	\$ 5,761,091	\$ 6,484,271	12.6%	\$ 5,113,116	\$ 5,883,060	15.1%	\$ 856,755	\$ 870,601	1.6%	\$ 11,730,961	\$ 13,237,931	12.8%

Preliminary Applications, Admissions and Enrolled Majors
1 Week Until Start of Fall 2024 Instruction

