

FY14 Student Government Budget Request
SUMMARY - University of Alaska Anchorage

REVENUE AND EXPENDITURE INFORMATION

FY12
Actuals

FY13

FY14 Student Government Budget Request
SUMMARY - University of Alaska Fairbanks

REVENUE AND EXPENDITURE INFORMATION	FY12 Actuals	FY13 Budget	FY14 Proposed
Fairbanks Campus			
Revenue	1,598,213	545,775	613,510
Expenditure	778,417	545,775	613,510
Kuskokwim Campus			
Revenue	10,290	10,600	-
Expenditure	172	10,600	-
Total University of Alaska Fairbanks			
Revenue	1,608,503	556,375	613,510
Expenditure	778,589	556,375	613,510

FY14 Student Government Budget Request
SUMMARY - University of Alaska Southeast

REVENUE AND EXPENDITURE INFORMATION	FY12 Actuals	FY13 Budget	FY14 Proposed
Juneau Campus			
Revenue	288,047	193,500	180,500
Expenditure	196,247	193,500	180,500
Ketchikan Campus			
Revenue	19,682	11,000	9,000
Expenditure	7,828	11,000	9,000
Sitka Campus			
Revenue	39,296	18,500	18,500
Expenditure	18,568	18,500	18,500
Total University of Alaska Southeast			
Revenue	347,025	223,000	208,000
Expenditure	222,643	223,000	208,000