

**FY15 Student Government Budget Request
SUMMARY - University of Alaska Anchorage**

REVENUE AND EXPENDITURE INFORMATION	FY13 Actuals	FY14 Budget	FY15 Proposed
Anchorage Campus			
Revenue	1,228,166	1,277,156	1,469,925
Expenditure	1,052,553	1,277,156	1,469,925
Fund Balance	175,613	-	-
Kenai Peninsula College			
Revenue	64,330	78,300	73,300
Expenditure	59,194	78,300	73,300
Fund Balance	5,135	-	-
Kachemak Bay Campus			
Revenue	11,574	17,000	17,000
Expenditure	9,317	17,000	17,000
Fund Balance	2,257	-	-
Kodiak College			
Revenue	20,832	17,448	16,200
Expenditure	4,281	17,448	16,200
Fund Balance	16,550	-	-
Matanuska-Susitna College			
Revenue	36,397	36,550	80,402
Expenditure	26,647	36,550	80,402
Fund Balance	9,750	-	-
Prince William Sound Community College			
Revenue	23,615	27,100	15,000
Expenditure	13,439	27,100	15,000
Fund Balance	10,176	-	-
Total University of Alaska Anchorage			
Revenue	1,384,914	1,453,554	1,671,827
Expenditure	1,165,432	1,453,554	1,671,827
Fund Balance	219,482	-	-

* UAA student governments use a contingency fund in lieu of showing a fund balance

**FY15 Student Government Budget Request
SUMMARY - University of Alaska Fairbanks**

REVENUE AND EXPENDITURE INFORMATION	FY13 Actuals	FY14 Budget	FY15 Proposed
Fairbanks Campus			
Revenue	1,333,505	1,138,510	1,305,441
Expenditure	582,585	613,510	536,188
Fund Balance	750,920	525,000	769,253
Kuskokwim Campus			
Revenue	10,118	10,118	10,121
Expenditure	-	-	-
Fund Balance	10,118	10,118	10,121
Total University of Alaska Fairbanks			
Revenue	1,343,623	1,148,628	1,315,562
Expenditure	582,585	613,510	536,188
Fund Balance	761,038	535,118	779,374

**FY15 Student Government Budget Request
SUMMARY - University of Alaska Southeast**

REVENUE AND EXPENDITURE INFORMATION	FY13 Actuals	FY14 Budget	FY15 Proposed
Juneau Campus			
Revenue	246,035	223,964	205,842
Expenditure	174,817	180,500	166,500
Fund Balance	71,218	43,464	39,342
Ketchikan Campus			
Revenue	19,597	16,189	16,600
Expenditure	9,966	9,000	9,000
Fund Balance	9,631	7,189	7,600
Sitka Campus			
Revenue	32,156	33,879	28,879
Expenditure	16,887	18,500	18,500
Fund Balance	15,269	15,379	10,379
Total University of Alaska Southeast			
Revenue	297,788	274,032	251,321
Expenditure	201,670	208,000	194,000
Fund Balance	96,118	66,032	57,321