

MEMORANDUM

To: Pat Pitney, VC Administrative Services

From: Scott Bell, AVC Facilities Services

Date: March 5, 2014

FY12 projects receiving major reallocations:

Fine Arts Vapor Barrier project. This project was important to complete quickly in order to stop winter ice formation in the exterior walls of the Music Wing and subsequent water damage in the spring when the ice melted into the building. It received \$2,899,641 in reallocated deferred maintenance funding.

Voice over Internet Phone (VoIP) Phase 2 funding was part of the Critical Electrical project and this \$3.5M reallocation was an accounting move.

Fairbanks Main Campus Roof Replacements received an additional \$175,000, and the CTC Barnette Street building roof replacement received \$850,000. We have a priority list of reroofing projects and when we have extra funding shift some to them.

ADA Compliance Campus-Wide; Elevators, Ramps, Restrooms received \$321,500 for elevator refurbishing in CTC Barnette Street and Skarland Hall.

The West Ridge Deferred Maintenance project received funding for planning and the concept designs for the first projects.

Palmer Center received \$300,000 for additional deferred maintenance work on the sanitary sewer system.

Lola Tilly Commons received \$500,000 for planning and initial deferred maintenance work.

The Davis Concert Hall received \$239,831 for analysis of the outdated sound system, new lighting and lighting controls.

FY13 projects with reduced funding, or a changed funding source:

Cogen Heating Plant Required Upgrades to Maintain Service (new name for Atkinson CHP Revitalization) continued on schedule but the \$1M funding was shifted from General Funds to the UA Revenue Bond.

Critical Electrical funding was adjusted to match the funding level to the work schedule.

\$2,946,041 of its \$4,325,000 funding was reallocated. The project remains on schedule for Fall 2015 completion.

Fairbanks Campus Main Waste Line Repairs funding was shifted to the UA Revenue Bond.

The Fine Arts Vapor Barrier project was completed significantly under budget and \$1,868,833 was reallocated to other deferred maintenance projects.

Campus Wide Electrical Upgrades (not the Critical Electrical project) work was reallocated to shovel-ready projects freeing up \$2,593,945 for the Campus Wide Energy Main Campus project.

FY13 projects receiving major reallocations:

The West Ridge Deferred Maintenance project received \$2,766,122 for construction of the animal quarters relocation project, and design of the 24/7 operations relocations.

Lower Campus Renovations to Accommodate Programmatic Changes received \$1,250,000 for painting, and carpet, ceiling and lighting replacements in the Bunnell and Eielson Buildings.

UAF Campus Wide Energy Main Campus received \$4,201,442 to fund the Fairbanks Campus ESCO (energy service company) project.

Voice over Internet Phone (VoIP) Phase 2 received an additional \$500,000 as a critical infrastructure project.

Core Campus Landscaping received \$100,000 to address various hardscape and landscape deficiencies in the campus core.

UAF Main