



UA Performance Metrics February 2012



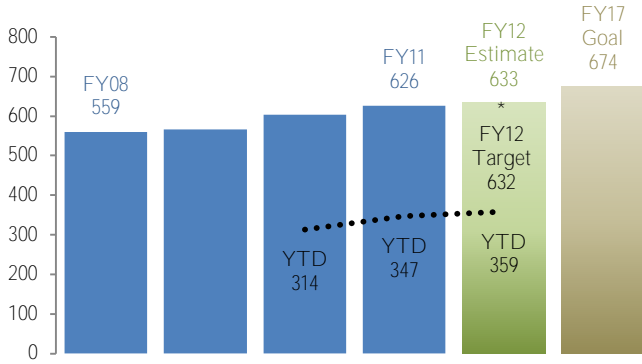
UA performance historical trends, FY12 projections and future year goals for each of the main system wide performance metrics are presented on the left below, in context of associated performance on key strategy metrics to the right. FY12 estoteat PerformTn



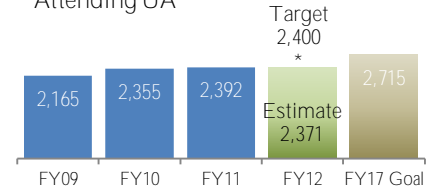
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Enrollment

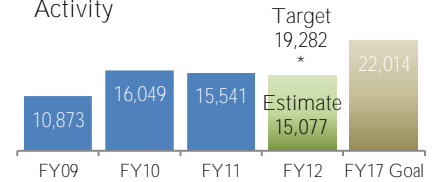
Student Credit Hours
(Thousands)



Recent Alaska High School Graduates
Attending UA

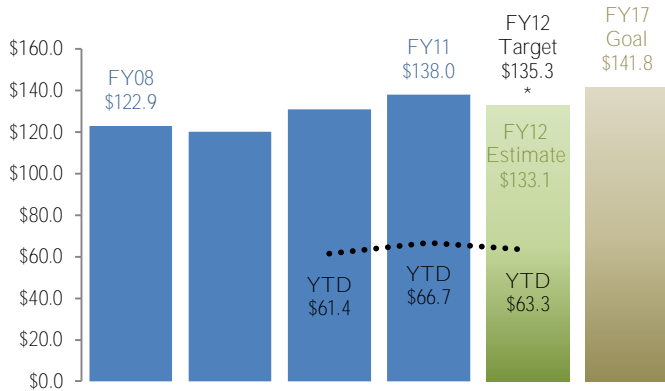


Non-Credit Instructional
Activity

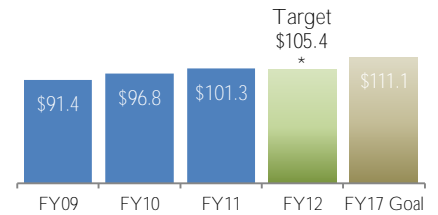


Restricted Research Expenditures

Total (\$ Million)



Alaska Related Expenditures



University Generated Revenue