

UA Metrics

University of Alaska
Board of Regents Meeting
February 15-16, 2012

Measuring Results

- Existing Framework
- Principles for Change
- Process



History of UA Framework

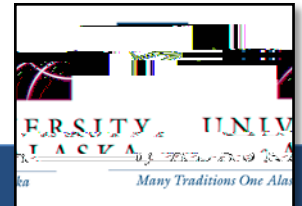
- Parnell's Missions and Measures, 2000
- Performance-Based Budgeting, 2004
- Performance Framework, 2009
- Results Based Budgeting, 2012



Where is UA today?

- Limited suite of performance measures
- State budget framework determines focus
- Primarily input measures – unbalanced set
- National mandates growing

Æ Incomplete Toolbox to Make Strategic Progress!



Where UA Needs to Be

- Focus on outcomes and efficiency ratios; ability to manage efficiency ratios and key outcome metrics. Aligns with 2012 State effort.
- Strong cultural expectation for data to be cornerstone of timely operational decision-making

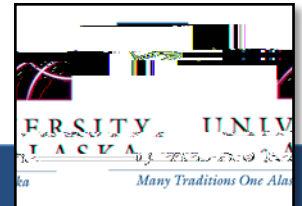
How other states are doing this

Source: From Information to Action: Revamping Higher Education Accountability Systems
National Governors Association, available at <http://www.nga.org/>



Principles for New Metrics

- Relevance to mission, direction
- Best UA metrics may differ
- Utility to make, evaluate policy decisions



Core Metrics Advisory Committee

- Dynamic tasking, incorporating new outreach discoveries
- Initial priority topics and timelines TBD
- Expert witness participation as needed
- Makes recommendations for decision consideration as they come up

