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1. N
2. C ect Budget
3. Contract Modifications Li
4. Master Wish List

This list includes but is not limited to:

\$58,000	CCC Unprocessed Change Orders
\$975,000	PSB Backfill
\$550,000	WWAMI Backfill
\$2,000,000	HSB Phase 2 Planning
\$600,000	Engineering Backfill/ABET
\$106,000	HSB Wish List*
\$2,000,000	Allied Health Sciences Renewal
<u>\$6,289,000</u>	Total

*A full list of these items is included in the attached HSB Master Wish List.

Variance since Last Report to Board of Regents

None.

Schedule

The Final Project Report will be completed by May 1, 2012, although not all project funding will be expended at that time.

Supporting Documents

Current Project Budget

Contract Modifications

HSB Master Wish List

UAA Health Science Building Current Project Budget

UNIVERSITY OF ALASKA

ProjectName: Health Science Building
 MAU: UAA
 Building: HSB Date: January 20, 2012
 Campus: UAA Prepared by: Ben Davies
 Project#: 564273(08)/5642 Acct#: 17043564290
 Total GSF Affected by Project: 80000 62500 80000

PROJECT BUDGET	FPA Budget	SDA Budget	Paid thru 1/19/2012	Additional Encumbrance	Total (Encumbered/ Committed)
A. Professional Services					
Consultant Services (List: Program Development,	\$ 3,000,000	\$ 3,000,000	\$ 4,792,854	\$ 108,900	2PĐÁ5 U ő uhy&u

UAA Health Sciences Building Contract Modifications

Pre-Construction Services	\$75,000
Modification 1 - Structural Calculations Exterior Framing	\$22,450
SUBTOTAL	\$97,450
Pre-GMP (Early Site Work Footings & Foundation)	\$1,772,370
Modification 1 - Underground Waste & Rain Leader Piping	\$45,286
Modification 2 - Reconciliation of Excavation for Bldg. Elevation	\$13,627
Modification 3 - Removal/Disposal of Unsuitable Soil	\$44,334
Recapture Unexpended Encumbrance	\$145,062
SUBTOTAL	\$1,703,301
Building GMP	\$28,686,304
Modification 1 - Structural Steel, MOA Requirements	\$142,160
Modification 2 - Converts Self Performed Work From T&M to Lump Sum	\$0
Modification 3 - Building IT Intertie to Campus	\$468,124
GAS System	(\$10,054)
Modification 10 - Misc. Site Work, Structural, Architectural, Electrical, Exterior Framing	\$174,556
Modification 11 - Reduction of Aluminum Curtain Wall & Exterior Fencing	(\$16,404)
Modification 12 - Misc. Architectural, Electrical, Mechanical, Steel Framing	\$135,261
Modification 13 - 100 % Split Savings From Contingency	(\$842,531)
Modification 14 - 40% Contractor Fee on Modification 13	\$337,012
Modification 15 - Misc. Architectural, Electrical, Mechanical, Fire Protection	\$167,224
Modification 16 - Door Hardware Revisions, Fire Alarm Changes	(\$5,025)
Modification 17 - Misc. Architectural, Electrical, Mechanical, Structural	\$205,014
Modification 18 - Reduction of Structural Steel Installation Costs for Stair 2	(\$3,252)
Modification 19 - 100% Split Savings from Contingency	(\$815,278)
Modification 20 - 40% Contractor Fee on Modification 19	\$326,111
Modification 21 - Misc. Architectural, Electrical, Mechanical, Telecommunications	\$75,081
SUBTOTAL	\$29,433,792
TOTAL	\$ 31,234,543

UAA Health Sciences Building Master Wish List

Requester	Request Description	Request Estimate(\$)
BldgMgr	Low air circulation in 336	\$ r
BldgMgr	Overhead fluorescent light in Rm371 buzzes	\$ 50.00
BldgMgr	Please visit the handicap doors, they aren't functioning properly	\$ 10,000.00
BldgMgr	Rekey 100D2 to a master key set, do not want custodial to have access	\$ 100.00
BldgMgr	Request additional keys for corridor cabinetry	\$ 100.00
BldgMgr	Request cabinetry keys for 209 to 211	\$ 100.00
BldgMgr	Request courtesy/emergency phone in main lobby	\$ 1,000.00
BldgMgr	Request exterior door keys	\$ 100.00
BldgMgr	Request garbage cans for multiple places	\$ 3,250.00
BldgMgr	Request microwave for kitchen space	\$ 150.00
BldgMgr	Signage Plaques "Skills Training"	\$ 65.00
BldgMgr	Signage "Physician's Assistant"	\$ 65.00
BldgMgr	Signage "Simulation A"	\$ 65.00
BldgMgr	Signage "Simulation B"	\$ 65.00
BldgMgr	Signage "Simulation C"	\$ 65.00
BldgMgr	Signage "Simulation" or "interprofessional Simulation"	\$ 65.00
BldgMgr	Temperature issues in Suite 301	\$ r
BldgMgr	Tiles in the main lobby are chipping	\$ 200.00
BldgMgr	Window will not close	\$ 100.00
BldgMgr	Women's bathroom handicap door latch not working	\$ 200.00
Med Tech	Request above are 3 <00.13 <009TD 0 To 1009-31/312 1 Tf .2037 0 TD .0338 To 6.33 0003	
Med Tech	Request double over counter cabinet on the	
Med Tech	Request the installation of a bulletin board and magazine racks	\$ 250.00
Med Tech	Add sign text "Medical Laboratory Science" to hanging sign in corridor	\$ 350.00
Nursing	Convert shelving to cabinets in office	\$ 800.00
Nursing	Increase reception counter depth	1,950.00
		\$
Nursing	Install additional shelving in storage 211D	\$ 1,950.00
Nursing	Install cabinet w/ countertop in 205 and 207	\$ 3,000.00
Nursing	Install spare shelving from 100D2 to storage 115	\$ 300.00
Nursing	Modify air compressor cabinet	\$ 650.00
Nursing	Purchase round oval table for employee lounge	\$ 2,000.00
Nursing	Relocate bookshelf in office	\$ 650.00

UAA Health Sciences Building Master Wish List (Cont.)

Requester	Request Description	Request Estimate(\$)
Nursing	Relocate bookshelf in office	\$ 650.00
Nursing	Relocate bookshelf in office	\$ 650.00
Nursing	Replicate door layout of 329 to mirror Rm 352	\$ 8,000.00
Nursing	Request (5 ea.) additional box/box/file rolling desk drawers	\$ 2,600.00
Nursing	Request cabinets in sim storage area	\$ 1,500.00
Nursing	Request cabinets in the sim control room	\$ 1,500.00
Nursing	Credenza/ cabinets and counter space	\$ 2,000.00
Nursing	Request different furniture in suite 371 (4 new chairs)	\$ 4,000.00
PA	Addition side table for the podium in the classroom	\$ 650.00
PA	HSB Rm 108 New podium in classroom	\$ 900.00
PA	HSB Rm 108 student desk electrical connectors installed	\$ r
PA	HSB Rm 206 Power restore to east wall	\$ 400.00
PA	HSB Rm 212, cut portion of counter away for copier space	\$ 1,000.00
PA	Install Mailboxes in room 206	\$ 3,200.00
WWAMI	Cabinet for corridor (like nursing file corridor in 300C4)	\$ 1,200.00
WWAMI	Coat hangers or hooks in our offices	\$ 650.00
WWAMI	Den under building address need to be fixed	\$ 10,000.00
WWAMI	Electrical outlets needed by sink in corridor	\$ 600.00
WWAMI	Key to door between 106 and PA classroom	\$ 50.00
WWAMI	Large shelves (deeper than 10")	\$ 1,950.00
WWAMI	Mailboxes with cabinets in suite corridor	\$ 4,000.00
WWAMI	Need electrical outlets in corridor	\$ 600.00
WWAMI	Papetowl dispensers needed in sink areas	\$ 650.00
WWAMI	Picture Hangerto be installed in 3rd floor corridor	\$ 10,000.00
WWAMI	Request cabinet to be installed in office suite corridor above copier	\$ 2,600.00
WWAMI	Request cabinets/shelves for fax in 301A	\$ 1,950.00
WWAMI	Request hot water tap at sink in corridor	\$ 250.00
WWAMI	Request more file cabinets in offices	\$ 2,600.00
WWAMI	Request sign for WWAMI entrance	\$ 800.00
WWAMI	Request workspace (countertop?) for copier area in corridor	\$ 1,950.00
WWAMI	Shelves or cabinets needed in 109 above the computer "desktop" area	\$ 1,950.00
WWAMI	Temperature adjustment control for rooms	\$ 650.00
WWAMI	Would like enclosed cabinets in reception area	\$ 1,650.00
		\$ 105,290.00